

MNYS 2024-25 BUDGET

		ACTUAL 2022	ACTUAL 2023	BUDGET 2024	PLAN 2025
REVENUE	Mission Support	944.7	925	905	878
	Investment @ 4 %	1513	1566	1835	2018
	Other	466	146	297	297
	TOTAL REVENUE	2924	2637	3037	3193
	EXPENSE	4651	4626	4591	4390
	EXPENSE EXPENDITURE	-1727	-1989	-1554	-1197