

MNYS 2025-2026 BUDGET					
		BUDGET 2023	APPROVED BUDGET 2024	APPROVED BUDGET 2025	PROPOSED BUDGET 2026
REVENUE	Mission Support	925	905	870	800
	Investment @ 4%	1,566	1,835	1,640	1,675
	Other	146	133	116	112
	TOTAL REVENUE	2,637	2,873	2,626	2,587
EXPENSE		4,626	4,592	4,111	4,651
EXPENSE EXPENDITURE		1,989	1,719	1,485	2,064